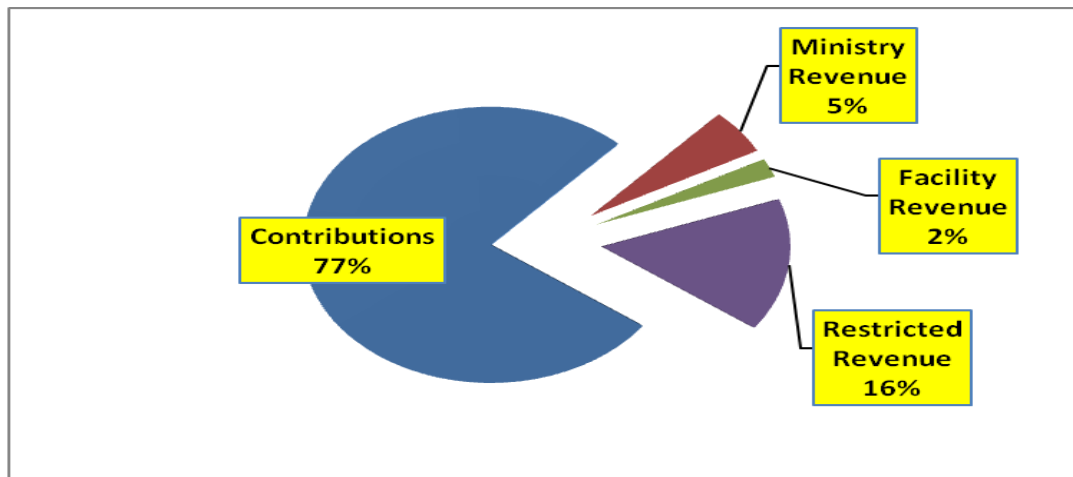


Episcopal Church of the Good Shepherd 2011 Proposed Budget

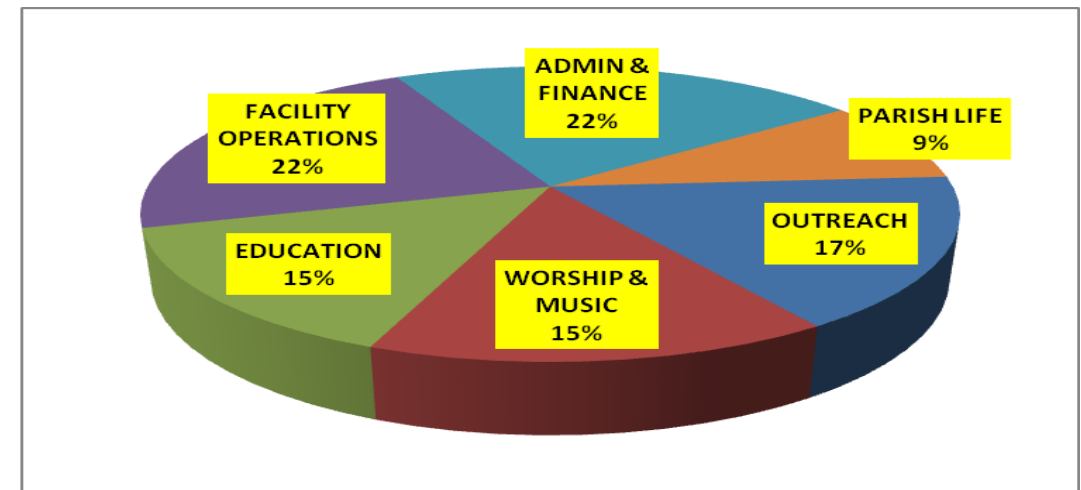
Where the Money Comes From



- **Contributions**: Individual donations, either pledges or plate offerings
- **Restricted Revenue**: Transfers from our restricted accounts and our endowment accounts to fund items in our operating budget
- **Ministry Revenue**: Revenue from our ministry programs. The revenues are applied directly back towards the expenses of these programs
- **Facility Revenue**: Fees collected from others to use our facilities

Episcopal Church of the Good Shepherd 2011 Proposed Budget

Where the Money Goes



- **Facility Operations**: Personnel, operations, maintenance and energy costs for our facilities
- **Admin & Finance**: Servicing our debt. Personnel and supply costs related to financial operations and administration of our Parish
- **Outreach Programs**: Personnel and supply costs for our outreach ministries and our union with our Diocese and the Episcopal Church
- **Worship & Music**: Personnel, equipment and supply costs for our worship & music programs
- **Education**: Personnel, equipment and supply costs for our Christian Education ministries for adults, youth and children

- ***Parish Life***: Personnel and supply costs for our Pastoral Care, Hospitality and Newcomers ministries